

Explanation of variances – pro forma

Name of smaller authority: BARDACK PARISH COUNCIL

County area (local councils and parish meetings only): CAMBRIDGESHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	12,740	12,975	235	1.8	
Box 3 <i>Total other receipts</i>	17,655	14,874	2,781	-15	In 16/17 The Parish Council received a Community Infrastructure Levy payment of £1,785 and a Donation of £750.
Box 4 <i>Staff costs</i>	8,346	8,453	107	1.3	
Box 5 <i>Loan interest/ capital repayments</i>	-	-	-	-	
Box 6 <i>All other payments</i>	12,144	11,344	800	6.6	
Box 9 <i>Total fixed assets & long term investments & assets</i>	19,671	19,673	2	0.02	
Box 10 <i>Total borrowings</i>	-	-	-	-	
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: Reserves allocated as follows: £50,000 Traffic Management Scheme (this is now underway but payments will be made 18/19) £35,000 Recreational Play Facility/Multi-Use Games Facility provision £9,000 Bus shelter installation (due to happen early next financial year) £5,000 Contribution to community group £10,000 Neighbourhood Plan £3,000 Defibrillator installations £1,000 Councillor and Clerk Training £1,000 Contingency</p>				